

Denumirea indicatorilor	Cod indicator	BUGET 2025						Estimari		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2026	2027	2028
		TOTAL	din care credite bugetare dest. stingerii platilor restante	Trim. I	Trim. II	Trim. III	Trim. IV			
<b>TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.10)</b>	<b>00.01</b>	<b>255.00</b>		<b>22.00</b>	<b>87.00</b>	<b>99.00</b>	<b>47.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>
<b>I. VENITURI CURENTE ( cod 00.03+00.12)</b>	<b>00.02</b>	<b>255.00</b>		<b>22.00</b>	<b>87.00</b>	<b>99.00</b>	<b>47.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>
<b>C. VENITURI NEFISCALE ( cod 00.13+00.14)</b>	<b>00.12</b>	<b>255.00</b>		<b>22.00</b>	<b>87.00</b>	<b>99.00</b>	<b>47.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>
<b>C1. VENITURI DIN PROPRIETATE (cod 30.10+31.10)</b>	<b>00.13</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Venituri din proprietate</b>	<b>30.10</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
Venituri din utilizarea pasunilor comunale	30.10.09	180.00			65.00	90.00	25.00	200.00	200.00	200.00
<b>C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)</b>	<b>00.14</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.10</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
Contributia elevilor si studentilor pentru internate, camine si cantine	33.10.14	75.00		22.00	22.00	9.00	22.00	75.00	75.00	75.00
<b>TOTAL CHELTUIELI</b>	<b>49.10</b>	<b>255.00</b>		<b>22.00</b>	<b>87.00</b>	<b>99.00</b>	<b>47.00</b>	<b>275.00</b>	<b>275.00</b>	<b>275.00</b>
CHELTUIELI CURENTE	01	255.00		22.00	87.00	99.00	47.00	275.00	275.00	275.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 + 20.09 la 20.16 + 20.18 la 20.25 + 20.27 + 20.30)	20	255.00		22.00	87.00	99.00	47.00	275.00	275.00	275.00
Bunuri si servicii (cod 20.01.01 la 20.01.09 + 20.01.30)	20.01	40.00			15.00	10.00	15.00			
Alte bunuri si servicii pentru Intretinere si functionare	20.01.30	40.00			15.00	10.00	15.00			
Reparatii curente	20.02	140.00			50.00	80.00	10.00			
Hrana (cod 20.03.01+20.03.02)	20.03	75.00		22.00	22.00	9.00	22.00			
Hrana pentru oameni	20.03.01	75.00		22.00	22.00	9.00	22.00			
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE ( COD 65.10+66.10+67.10+68.10)</b>	<b>63.10</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
<b>Invatamant</b>	<b>65.10</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
CHELTUIELI CURENTE	01	75.00		22.00	22.00	9.00	22.00	75.00	75.00	75.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 + 20.09 la 20.16 + 20.18 la 20.25 + 20.27 + 20.30)	20	75.00		22.00	22.00	9.00	22.00	75.00	75.00	75.00
Hrana (cod 20.03.01+20.03.02)	20.03	75.00		22.00	22.00	9.00	22.00			
Hrana pentru oameni	20.03.01	75.00		22.00	22.00	9.00	22.00			
<b>Învatamânt prescolar si primar</b>	<b>65.10.03</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
<b>Învatamânt prescolar</b>	<b>65.10.03.01</b>	<b>75.00</b>		<b>22.00</b>	<b>22.00</b>	<b>9.00</b>	<b>22.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE ( cod 80.10+83.10+84.10+87.10)</b>	<b>79.10</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare</b>	<b>83.10</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
CHELTUIELI CURENTE	01	180.00			65.00	90.00	25.00	200.00	200.00	200.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 + 20.09 la 20.16 + 20.18 la 20.25 + 20.27 + 20.30)	20	180.00			65.00	90.00	25.00	200.00	200.00	200.00

Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE						Estimari		
		TOTAL	din care credite bugetare dest. stingerii platilor restante	PREVEDERI TRIMESTRIALE				2026	2027	2028
				Trim. I	Trim. II	Trim. III	Trim. IV			
Bunuri si servicii (cod 20.01.01 la 20.01.09 + 20.01.30)	20.01	40.00			15.00	10.00	15.00			
Alte bunuri si servicii pentru Intretinere si functionare	20.01.30	40.00			15.00	10.00	15.00			
Reparatii curente	20.02	140.00			50.00	80.00	10.00			
<b>Agricultura</b>	<b>83.10.03</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>83.10.03.30</b>	<b>180.00</b>			<b>65.00</b>	<b>90.00</b>	<b>25.00</b>	<b>200.00</b>	<b>200.00</b>	<b>200.00</b>

Ordonator principal de credite  
**BOKOR BOTOND**

Conducatorul compart. financiar contabil  
**LORINCZ ZSUZSANNA**